

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL
Regional Center Site, Rawis, Legazpi City
Annual Procurement Plan for FY 2024 - Non CSE
as per NEP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies/Equipment available at PS	All Offices		Agency to agency	n/a	n/a	n/a	n/a					Procurement to DBM PS Depot
OFFICE SUPPLIES NOT AVAILABLE IN PROCUREMENT SERVICE													
A.III.a.1	Various Office Supplies not available in PS-DBM for use various Division of PRC RO V - Legazpi City	Application	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	191,441.98	191,441.98		for office use.
A.III.a.2		Examination	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	567,645.39	567,645.39		for office use.
A.III.b.4		Regulation	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	58,253.30	58,253.30		for office use.
DRUGS AND MEDICINES													
A.I.a.1	Various Drugs and Medicines for use PRC RO V Personnel	All Offices	No	Shopping	2nd quarter 2024	2nd quarter 2024	2nd quarter 2024	2nd quarter 2024	GoP	75,000.00	75,000.00		Provision of medicines to support health & wellness programof PRC V employees in this time of pandemic.
Semi -Expendable - Office Equipment													
A.III.a.2	Other Machinery and Equipment (SE)	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	135,000.00	135,000.00		Stainless-steel Vertical type water tank stainless steel-made Capacity of 2,000 liters or 550 gallons Diameter of 118 cm and 220 cm in height With iron stand, Elegant design, Highly Durable, corrosion-resistant
A.III.b.4	Office Equipment (SE)	Regulation	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	30,000.00	30,000.00		INK TANK PRINTER
Semi -Expendable - Furniture and Fixtures													
A.III.b.4	Furniture and Fixtures (SE)	Regulation	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	55,000.00	55,000.00		OFFICE TABLE STEEL FILING CABINET
Semi -Expendable Information and Communications Technology Equipment													
A.III.b.4	Information and Communications Technology (SE)	Regulation	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	135,000.00	135,000.00		1500VA UPS LAPTOP, for Mid-range Users
Communication Expenses													
A.III.a.1	Postage and Courier Services	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	160,000.00	160,000.00		For the postage and courier expenses of the office
A.III.c.1	Cable, Satellite, Telegraph and Radio	ICT	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	50,000.00	50,000.00		for Cable Installation in PRC Legazpi Office


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses													
A.I.a.1	Fuel, Oil and Lubricants Expenses	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	350,000.00	350,000.00		Fuel for Avanza, Innova, Rush and Adventure
General Services													
A.I.a.1	Janitorial Services	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	1,188,000.00	1,188,000.00		For cleaning services
A.III.a.1										655,000.00	655,000.00		
Repairs and Maintenance													
A.III.a.1	Buildings	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	100,000.00	100,000.00		periodic preventive/corrective maintenance
A.I.a.1	Transportation Equipment	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	100,000.00	100,000.00		periodic preventive/corrective maintenance
Representation Expenses													
A.I.a.1	Representation Expences	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	100,000.00	100,000.00		Meals and Accommodations
A.III.a.1		Application	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	50,000.00	50,000.00		
A.III.a.2		Examination	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	100,000.00	100,000.00		
A.III.b.1		Legal	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	40,000.00	40,000.00		
A.III.b.2		Regulation	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	100,000.00	100,000.00		Meals and Accommodation related to conduct of inspections
Other Maintenance and Operating Expenses													
A.I.a.1	Printing and Publication Expenses	All Offices	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	15,000.00	15,000.00		For printing of various posters and announcements and/or advocacy campaigns of the office.
									TOTAL:	4,255,340.67	4,255,340.67		

Prepared by:


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 BAC Secretariat

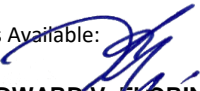
Recommending Approval:


The Regional BAC


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